

LIBRARY OPERATING EXPENDITURES AT INDEPENDENT INSTITUTIONS, FY 1999

	SALARIES AND WAGES (EXCLUDES FRINGE BENEFITS)*	INFORMATION RESOURCES								OPERATING EXPENDITURES					TOTAL EXPENDITURES
		BOOKS, SERIAL BACKFILES, AND OTHER MATERIALS		CURRENT SERIAL SUBSCRIPTIONS AND SEARCH SERVICES		AUDIO- VISUAL MATERIALS	DOCUMENT DELIVERY/ INTERLIBRARY LOAN	PRESERVATION	OTHER MATERIALS	FURNITURE AND EQUIPMENT (EXC. COMPUTER)	COMPUTER HARDWARE AND SOFTWARE	BIBLIOGRAPHIC UTILITIES, NETWORKS, ETC.	ALL OTHER OPERATING EXPENDITURES		
		PAPER AND MICROFORM	ELECTRONIC	PAPER AND MICROFORM	ELECTRONIC										
INDEPENDENT UNIVERSITIES															
SAINT LOUIS	\$3,634,379	\$1,013,367	\$8,556	\$2,616,177	\$489,713	\$14,789	\$72,820	\$127,719	\$1,593	\$101,639	\$180,557	\$125,497	\$407,885	\$8,794,691	
WASHINGTON	\$6,973,700	\$1,352,497	\$38,100	\$4,222,283	\$1,115,224	\$122,454	\$112,083	\$139,027	\$135,739	\$272,240	\$842,792	\$93,576	\$3,888,782	\$19,308,497	
WEBSTER	\$746,933	\$267,662	\$37,395	\$257,263	\$278,524	\$8,063	\$3,704	\$24,166	0	\$10,514	\$71,375	\$27,195	\$270,210	\$2,003,004	
Subtotal	\$11,355,012	\$2,633,526	\$84,051	\$7,095,723	\$1,883,461	\$145,306	\$188,607	\$290,912	\$137,332	\$384,393	\$1,094,724	\$246,268	\$4,566,877	\$30,106,192	
INDEPENDENT FOUR-YEAR COLLEGES															
AVILA	\$184,291	\$44,000	\$500	\$66,223	\$16,409	\$22,000	\$300	0	0	0	\$250	\$43,458	\$12,200	\$389,631	
CENTRAL METHODIST	\$161,305	\$6,000	0	\$43,039	\$12,459	0	\$1,500	\$4,500	0	0	\$16,220	\$14,831	\$8,281	\$268,135	
COLLEGE OF THE OZARKS	\$264,682	\$67,500	\$2,000	\$58,000	0	\$5,000	\$1,000	\$2,500	\$5,000	\$34,400	\$17,000	\$19,500	\$5,900	\$482,482	
COLUMBIA	\$165,612	\$79,503	0	\$50,989	\$14,771	\$5,578	0	\$4,343	0	0	\$24,866	\$10,146	\$9,882	\$365,690	
CULVER-STOCKTON	\$143,421	\$32,224	0	\$64,775	\$28,675	\$10,237	\$1,520	\$7,255	0	\$2,111	\$8,751	\$2,578	\$8,466	\$310,013	
DRURY	\$481,911	\$80,327	\$2,820	\$76,051	\$13,060	\$14,378	\$1,083	\$11,260	\$20,010	\$7,720	\$30,900	\$17,473	\$20,631	\$777,624	
EVANGEL	\$246,731	\$35,780	\$6,488	\$83,635	\$631	\$6,066	\$256	\$2,085	0	\$29,324	\$62,592	\$5,809	\$23,108	\$502,505	
FONTBONNE	\$192,100	\$40,254	0	\$31,610	\$20,673	\$14,297	\$581	\$1,880	0	\$7,000	0	\$6,255	\$8,803	\$323,453	
HANNIBAL-LAGRANGE	\$148,062	\$42,399	\$4,547	\$25,600	\$1,185	\$5,869	\$657	\$416	0	\$2,639	\$3,495	\$26,070	\$12,479	\$273,318	
LINDENWOOD	\$165,398	\$37,691	N/A	\$34,493	\$22,680	\$6,431	N/A	\$1,832	0	\$11,000	\$29,000	\$12,034	\$3,712	\$324,271	
MARYVILLE	\$433,093	\$88,481	\$290	\$91,185	\$60,197	\$10,857	\$1,537	\$1,464	0	\$4,326	\$31,263	\$22,181	\$32,650	\$777,524	
MISSOURI BAPTIST	\$129,316	\$67,810	\$1,058	\$20,472	\$12,370	\$3,026	\$75	N/A	\$3,745	\$2,500	\$300	\$10,315	\$3,690	\$254,677	
MISSOURI VALLEY	\$89,910	\$42,681	0	\$26,684	\$23,994	\$2,349	\$2,426	\$938	\$924	\$8,968	\$5,197	\$10,440	\$1,997	\$216,508	
PARK	\$250,407	\$41,097	N/A	\$96,242	\$14,109	\$5,016	\$48	\$4,195	0	0	0	\$43,610	\$26,453	\$481,177	
ROCKHURST	\$322,235	\$129,727	\$27,350	\$70,659	\$34,809	0	\$5,800	\$1,300	0	\$4,746	\$6,110	\$51,130	\$12,100	\$665,966	
SOUTHWEST BAPTIST	\$425,615	\$84,077	N/A	\$67,606	\$47,211	\$13,658	\$1,803	\$6,013	0	\$11,285	\$36,955	\$32,102	\$24,617	\$750,942	
STEPHENS	\$147,647	\$22,000	0	\$68,815	\$18,274	0	\$150	0	0	0	\$6,761	\$15,000	\$13,345	\$291,992	
WESTMINSTER	\$222,830	\$42,397	\$2,000	\$40,750	\$10,022	\$1,737	\$2,361	\$3,517	0	\$7,130	\$7,477	\$15,410	\$11,042	\$366,673	
WILLIAM JEWELL	\$342,975	\$134,445	0	\$92,211	\$73,930	\$19,561	\$9,808	\$6,428	0	\$1,476	\$6,222	\$73,009	\$42,747	\$802,812	
WILLIAM WOODS	\$162,645	\$49,451	\$334	\$40,861	\$9,303	\$8,096	\$3,766	\$3,662	\$25	\$39,439	\$14,483	\$7,787	\$17,958	\$357,810	
Subtotal	\$4,680,186	\$1,167,744	\$47,387	\$1,149,900	\$434,762	\$154,156	\$34,671	\$63,588	\$29,704	\$174,064	\$307,842	\$439,138	\$300,061	\$8,983,203	
INDEPENDENT TWO-YEAR COLLEGES															
COTTEY	\$147,878	\$34,173	\$3,090	\$20,576	\$7,074	\$3,836	\$690	\$729	0	\$13	\$7,004	0	0	\$225,062	
KEMPER	\$60,527	\$10,865	0	\$7,144	\$4,160	\$820	0	0	\$100	\$2,342	\$1,768	0	\$1,212	\$88,938	
WENTWORTH	\$12,000	\$2,114	0	\$2,193	\$1,350	0	0	0	0	0	\$711	\$2,700	0	\$21,068	
Subtotal	\$220,405	\$47,152	\$3,090	\$29,913	\$12,584	\$4,656	\$690	\$729	\$100	\$2,355	\$9,483	\$2,700	\$1,212	\$335,068	
INDEPENDENT INSTITUTION															
TOTAL	\$16,255,603	\$3,848,422	\$134,528	\$8,275,536	\$2,330,807	\$304,118	\$223,968	\$355,229	\$167,136	\$560,812	\$1,412,049	\$688,106	\$4,868,150	\$39,424,463	
STATE TOTAL	\$39,737,365	\$8,929,260	\$247,488	\$20,208,675	\$3,437,974	\$734,863	\$334,973	\$644,664	\$515,709	\$1,095,868	\$2,421,846	\$1,478,234	\$9,314,762	\$89,101,680	

\*Librarians, other professional staff, all other paid staff, student assistants

\*\*Document delivery/interlibrary loan, other

#Computer hardware and software, bibliographic utilities, networks, consortia, all other library expenses

N/A indicates that data are not available.

SOURCE: IPEDS L, Libraries